1Z0-982^{Q&As}

Oracle Enterprise Planning and Budgeting Cloud Service 2017
Implementation Essentials

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QUESTION 1

Which two statements are false? (Choose two.)

A. Business logic is often developed in Rules.

B. Users connect to Data Management to update their budget and forecast.

C. Dashboards are not available in PBCS

D. Approvals allows the business to approve changes and request updates to budget and forecast data.

Correct Answer: BC

Data management can be used to import data. You can associate cards with Dashboards.

References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud

QUESTION 2

Which three metadata artifacts can be exported to a flat file? (Choose three.)

A. Data Entry Forms

B. Supporting Detail

C. Exchange Rate Tables

D. Smart Lists

E. Dimensions

Correct Answer: CDE

You can export metadata to a flat file in a .csv (comma-delimited) or .txt (tab-delimited or other delimiter

character) format. These artifacts are supported in the exports:

References:

https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/exp_meta.htm#PFUSA- Document1_16

QUESTION 3

Which OEP_WFSC dimension is NOT configurable in Enterprise Planning and Budgeting Cloud (EPBCS)?

A. Job

B. Property

C. Union Code

D. Component

Correct Answer: B

The Employee template is found in the " EPBCS Assignment Metadata" extract definition, which includes the following dimensions:

References: Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud, page 2-91

QUESTION 4

Which LCM Category is required to restore dimensional security?

A. Reporting

B. Groups and Memberships

C. Calculation Manager

D. Planning

Correct Answer: B

In EPM System security mode, Essbase obtains user and group details (including user and group information and provisioning to Essbase applications) from Shared Services

References: https://docs.oracle.com/cd/E57185_01/EDBAG/dsemain.html#dsemain_6

QUESTION 5

Which is NOT available for assigning customized navigation flows?

A. Global

B. Group

C. User

D. Role

Correct Answer: C

Navigation flows are categorized as follows for customization:

References: Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud , page 7-2

QUESTION 6

Which two components can be installed on the administrator\\'s computer to support Planning and Budgeting Cloud

(PBCS)? (Choose two.)

A. Strategic Modeling

B. Calculation Manager

C. EPM Automate

D. The Simplified User Interface

Correct Answer: BD

The EPM Automate Utility enables Service Administrators to remotely perform tasks in for example Oracle Enterprise Planning and Budgeting Cloud. The EPM Automate Utility installer for Windows and Linux/UNIX is available from the service.

QUESTION 7

What are two use cases for converting from Planning and Budgeting Cloud (PBCS) to Enterprise Planning and Budgeting Cloud (EPBCS)? (Choose two.)

A. The ability to directly integrate with Enterprise Performance Reporting Cloud (EPRCS).

B. The ability to leverage out of the box frameworks, like Financials and Projects.

C. The ability to utilize a fully integrated application, with shared metadata and direct data flows between plan types.

D. The ability to use Data Management.

E. The ability to directly integrate with on-premise Hyperion Planning.

Correct Answer: AE

A: Enterprise Performance Reporting Cloud can be used through Integrated Sourcing from EPM and BI Applications and Content.

E: You can load Human Resources data from Oracle Human Capital Management Cloud to use in the Oracle Hyperion Workforce Planning business process of Oracle Enterprise Planning and Budgeting Cloud.

QUESTION 8

When loading flat file data from external systems into the Enterprise Planning and Budgeting Cloud (EPBCS) business process frameworks, which three are recommended methods? (Choose three.)

A. Financial Data Quality Management Enterprise Edition (FDMEE)

B. Data Management

C. Data Maps

D. XREF member formulas

E. Import Data option with framework templates

F. DATAEXPORT command in Calculation Manager business rules

Correct Answer: ABE

A: Oracle Hyperion Financial Data Quality Management Enterprise Edition eliminates the data integrity risks associated with collecting, mapping, verifying, and moving critical financial data. With it, you can build standardized, repeatable processes and avoid the typical inefficiencies of collecting financial data.

B: You can import data using Data Management.

E: Use the Export-Import Data template to export data from, or import data into, a location in the database outline.

References: Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud

QUESTION 9

Which two client requirements align with using an ASO plan type alongside the Enterprise Planning and Budgeting Cloud (EPBCS) plan types? (Choose two.)

A. Due to sparse dimensionality, Aggregation times are slow in EPBCS.

B. The client would like to plan revenue by Product and Services dimensions.

C. The client would like to report the results of the allocation process by Entity.

D. The client would like to store 10 years of actual history for reporting purposes but only requires prior year history for planning purposes.

E. The client has 10 dimensions in the EPBCS application and needs to report at each intersection.

Correct Answer: AE

The advantage of creating these Aggregate Storage Option (ASO) cubes is obviously for reporting capabilities. With any application that utilizes a large dimension set with several sparse members, ASO cubes make reporting on data much faster.

References: http://www.performancearchitects.com/wp/2014/05/07/advantages-and- disadvantages-of-theaggregate-storage-option-aso-plan-type-feature-in-oracle-hyperion- planning-version-11-1-2-3/

QUESTION 10

Which three are Enterprise Planning and Budgeting Cloud (EPBCS) features that can be used to help streamline the amount of time a user spends in a web form? (Choose three.)

A. Valid intersections

B. Hide dimension name

C. Action menus

D. User variables

E. Workflow

Correct Answer: ACD

C: Administrators can create right-click (or action) menus and associate them with forms, enabling users to click rows or columns in forms and select menu items.

D: You can define user variables to help planners focus on particular members, such as their department\\'s expenses. For example, you can create a form with entities on the rows, and a user variable called Department. You can limit the number of rows displayed on the form by selecting a member for the Department user variable, such as Sales. Later, you can select another value for Department, such as Marketing.

A: Valid intersections let administrators define rules, called valid intersection rules, that filter dimensional intersections for planners when they enter data or select runtime prompts. For example, you can specify that certain programs are valid only for specific departments. Leverage valid intersections to control data entry only to valid intersections. For form design, if the dimensions that are set in the valid intersection are found on the Page, the user will be presented only with valid combinations in the member selector. If the dimensions that are set with valid intersections are found on the column or row, the form designer can suppress invalid intersections completely. When the suppression option isn\\'t selected, invalid intersections are set to read only.

References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud, pages 16- 1, H-10 https://docs.oracle.com/cloud/latest/pbcs_common/PFUSA/creating_and_updating_menus.htm#PFUSAf_navigate_workspace_1

QUESTION 11

Which two operations can be performed on the default navigation flow? (Choose two.)

A. It can be copied.

B. It can be renamed.

C. It can be deleted.

D. It can be deactivated.

Correct Answer: AD

The Default navigation is read-only and cannot be modified. ?

Limitations of the Default navigation flow:

References: https://womaninepm.com/2016/06/19/epbcs-series-navigation-flows/

QUESTION 12

Which two operations can be completed in calculation manager? (Choose two.)

A. View and kill requests

B. Delete a reporting application

C. Restructure a planning application

D. Create planning applications

Correct Answer: AC

A: The Sessions window lists active user sessions and requests for the server, application, or database. A user can have more than one session open at any given time. For example, one user may have open sessions on two databases. If you have Administrator or Application Manager permissions, you can end all requests, end all requests for a user, or end a specific request.

C: To restructure a database:

References:

Oracle Cloud Designing with Calculation Manager for Oracle Enterprise Performance Management Cloud,

page 12-21

https://docs.oracle.com/cloud/latest/epm-common/ECALC/ECALC.pdf

QUESTION 13

A user is new to creating business rules. Which two business rule features can help new users save time with pre-built components? (Choose two.)

A. Rule sets

B. Edit Script mode

C. Business rule templates

D. Business rule scripts

E. Designer mode

Correct Answer: AC

You create a business ruleset by combining business rules (or business rulesets) that can be launched simultaneously or sequentially.

Business rule templates

Templates provide you with a starting point for common or frequently used calculations. You can start building your business rules with the provided templates.

References: https://docs.oracle.com/cd/E57185_01/CALDH/about_business_rulesets.htm#CALDH- cmgr_rules_11
https://apps2fusion.com/training_demo/hyperion-training/Oracle-Hyperion-Planning- Features-WhitePaper.pdf

QUESTION 14

Which three modules would you recommend deploying in ePBCS (Enterprise Planning and Budgeting Cloud)? (Choose three.)

A. Balance Sheet Planning

B. Statistical Planning

C. Capital Expense Planning

D. Workforce Planning E. Project Planning

Correct Answer: CDE

Oracle Enterprise Planning and Budgeting Cloud provides four complete, planning and budgeting solutions for Financials, Workforce, Capital, and Projects. These business processes include built-in best practice predefined content including forms, calculations, dashboards, drivers, and key performance indicators (KPIs). You can get up and running quickly by enabling only the features you need, and later enable additional features to enhance your application.

References: Oracle Cloud, Administering Planning for Oracle Enterprise Planning and Budgeting Cloud, page 1-1

QUESTION 15

Which REST API Method would be used to execute a job in Planning and Budgeting Cloud (PBCS)?

A. POST

B. GET

C. PUT

D. Execute

Correct Answer: A

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management- common/prest/ quick_reference_table_rest_api_resource_view.html

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