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Oracle Profitability and Cost Management 2021 Implementation Essentials

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QUESTION 1

Which three are valid functions of logic accounts In Data Management?

- A. Logic accounts allow the mapping of a source account based on its value (conditional mapping).
- B. Logic accounts can perform arithmetic operations on source values (arithmetic mapping).
- C. Logic accounts determine how the source fields are stored In the Data Management staging tables (storing mapping).
- D. Simple logic groups enable you to derive logic items front any combination of dimensions (derived mapping).
- E. Logic accounts allow the mapping of one source account to multiple target accounts (statistical mapping).

Correct Answer: BCE

QUESTION 2

Which statement Is FALSE about data grants?

- A. They can be assigned to groups or individual users.
- B. They can be assigned to Service Administrators or Power Users.
- C. They are used to control what dimensions and members can be accessed by the assigned users.
- D. They generate security filters in Essbase when the database is deployed.

Correct Answer: C

QUESTION 3

Which dimension Is required for a Profit Curve chart In the application?

- A. Point of View Dimensions
- B. Department Dimension
- C. Profit Dimension
- D. Profit Attribute Dimension

Correct Answer: C

QUESTION 4

Which two statements are true about Period and Category Mapping definitions In Data Management?

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- A. Period mappings define the mapping between ERP calendars and Profitability and Cost Management years and periods.
- B. If the source category matches the target category in Data Management (e.g. "Actual" to "Actual"), then a category mapping definition Is not required.
- C. You use source level period mapping when you have multiple target applications and various source systems with different period types.
- D. Period and category mappings are defined separately from data load member mapping.

Correct Answer: AC

QUESTION 5

Which system report verifies that all required source and driver data Is included for allocation and custom calculation rules?

- A. RuleData Validation Report
- B. Rule Documentation Report
- C. Model Validation Report
- D. Rule Execution Statistics Report

Correct Answer: A

QUESTION 6

Which two statements are true about managing Points of View (POVs)?

- A. You can archive POVs, but you cannot delete them.
- B. A POVs status is automatically changed to Calculated when you calculate the POV.
- C. When you add a new POV, the status Is automatically set to Draft.
- D. Global rules and rule sets are not associated with a specific POV.
- E. All POVs are data POVs, even If the data set Is empty.

Correct Answer: AC

QUESTION 7

You are creating a rule set for allocation rules. On the description tab, you select Use Global Context. Which two statements are true?

A. You can override the global context dimension selections at the rule set level.

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- B. When you select Use Rule Set Context for a rule In this rule set, the dimension-member combinations defined In the Global Context section are also applied.
- C. At the rule level, the Rule Context tab is where you can edit any default contexts applied to the rule.
- D. On the Context tab for the rule set, you define default members for use In all rules added to the rule set.

Correct Answer: BC

QUESTION 8

Which three statements are valid about data load mappings In Data Management?

- A. Data Management processes mappings from left to right with Explicit processed first.
- B. Special characters * and ? can only be used in the Source Value expression.
- C. Mappings can be imported from Excel.
- D. Data load mapping definitions for every dimension are required In Data Load Mappings except for Period and Category.
- E. If the source member matches the target member exactly, no mapping definition Is required for that dimension.

Correct Answer: ADE

QUESTION 9

Which set of dimensions Is required for Profitability and Cost Management applications?

- A. Two system dimensions (Balance and Rule), at least one Business dimension, at least one POV dimension
- B. Three system dimensions (Balance, Rule, and Drivers), at least two Business dimensions, at least one POV dimension
- C. Three system dimensions (Balance, Rule, and Drivers), at least one Business dimension, at least one POV dimension
- D. Two system dimensions (Balance and Rule), at least one Business dimension, at least one POV dimension, at least one Attribute dimension, at least one Alias dimension
- E. Two system dimensions (Balance and Rule), at least one Business dimension, at least one POV dimension, at least one Alias dimension

Correct Answer: D

QUESTION 10

Which two are valid ways to delete a dimension member?

A. importing a dimension structure into the application



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B. using EPM Automate

C. using the Dimension Management feature

D. using Smart View

Correct Answer: AC

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