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Oracle Profitability and Cost Management 2020 Implementation Essentials

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QUESTION 1

Which two statements are true about the Rule Balancing table?

A. The default model view Includes the top members across all business dimensions.

B. It shows the potential effects of an allocation before you run It.

C. It Includes the Initial Input value, as well as allocations In, allocations out, and offsets.

D. It shows information for all rules in the selected rule sets.

Correct Answer: AC

QUESTION 2

Your data file is not In a native Essbase format. Which Is the valid way to toad It to Profitability and Cost Management?

A. Execute the LoadData command In EPM Automate, run a data load in Data Management, load the file through the Profitability and Cost Management UI in Database management.

B. Execute the LoadData command In EPM Automate, load the file through the Profitability and Cost Management UI in Database management.

C. Execute the LoadData command In FPM Automate, run a data load In Data Management.

D. Run a data load In Data Management, load the file through the Profitability and Cost Management UI in Database management.

E. Run a data load in Data Management.

Correct Answer: B

QUESTION 3

You want to limit the slices of data your users can view or work with. Which two security mechanisms can you use?

A. Security filters

B. Service roles

C. User groups

D. Application roles

E. Data grants

Correct Answer: AD

QUESTION 4

Your business process includes a series of allocations where administrative costs are allocated from HR to TT and Finance, from IT to Finance and HR, and from Finance to HR and IT.

Which calculation option should you select for the rule set that Includes these allocations?

A. Iterative Execution

B. Circular Execution

C. Batch Execution

D. Serial Execution

E. Parallel Execution

Correct Answer: A

QUESTION 5

Assume the computer hardware supports parallel calculation. Given these two rule sets, in what order will the rules be calculated?

```
Rule Set A, Sequence = 1, Execution = Parallel
        Rule 1, Sequence = 1
        Rule 2, Sequence = 2
        Rule 3, Sequence = 2
Rule Set B, Sequence = 1, Execution = Parallel
        Rule 4, Sequence = 1
        Rule 5, Sequence = 1
        Rule 6, Sequence = 2
```

A. Rule 1, Rule A, and Rule 5 will run In parallel; then Rule 2, Rule, 3, and Rule 6 will run in parallel (two separate calculation steps).

B. Rule 1; then Rule 2 and Rule 3 will run in parallel; then Rule 4 and Rule 5 will run in parallel; then Rule 6 (four separate calculation steps).

C. Rule 1, Rule A, and Rule 5 will run in parallel while Rule 2, Rule 3, and Rule 6 also run in parallel (one calculation step).

D. Rule 1; then Rule 4 and Rule 5 will run in parallel; then Rule 2 and Rule 3 will run in parallel; then Rule 6 (four separate calculation steps).

Correct Answer: B

QUESTION 6

You validate your Profitability and Cost Management application build but receive an error. Which three are possible reasons of the validation failure?

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A. You only had one dimension defined as a point of view dimension.

B. You did not have at least one member in all dimensions.

C. You did not Include at least one Business dimension.

D. After the main hierarchy was defined, the dimension contained alternate hierarchy with shared members.

E. A stored hierarchy contained members with member formulas.

Correct Answer: ACE

QUESTION 7

What Is the maximum number of screens a Dashboard can display at one time?

A. 8

B. 9

C. 6

D. 4

Correct Answer: C

QUESTION 8

Which Is a valid set with report objects, when designing reports in Financial Reporting Web Studio?

A. Tables, Charts, Text, KPIs

B. Grids, Charts, Profit Curves, Text

C. Text, Charts, Grids, Images

D. Charts, KPIs, Profit Curves. Tables

Correct Answer: C

QUESTION 9

Which two are valid statements about Profitability and Cost Management application requirements?

A. Changes to Profitability and Cost Management dimensions must be deployed to the underlying Essbase database before running allocations.

B. You must have access to a separate instance of Oracle Analytics Cloud (Essbase) to use as the underlying data storage for Profitability and Cost Management.

C. You can configure the underlying Essbase database as either a Block Storage (BSO) type or Aggregate Storage

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(ASO) type.

D. Applications must have a Point of View with Year, Period, and Scenario dimensions.

E. An EPM Cloud service instance can support only one Profitability and Cost Management application at a time.

Correct Answer: BD

QUESTION 10

Which Is an TNCORRFCT way to execute a data load rule In Data Management?

A. Execute option on the Data Load Rule screen

B. Run Integration option on the Workflow lab

C. Batch Execution option on the Workflow tab

D. Import Source option on the Data Load Workbench screen

Correct Answer: A

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