

# 1Z0-1080-22<sup>Q&As</sup>

Oracle Planning 2022 Implementation Professional

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#### **QUESTION 1**

Which three can be automated with EPMAutomate? (Choose three.)

- A. Import user security
- B. Run a Business Rule
- C. Import a file into the Planning inbox
- D. Migrate a backup between test and production
- E. Send an email to users

Correct Answer: BCD

#### **QUESTION 2**

A company would like to configure Financials, Workforce, and Projects. They would like to plan and forecast the Project dimension in Financials, as well as track employee utilization in Projects. Which two actions must they take to ensure that the Project dimension is shared and the data integrated correctly across all three modules? (Choose two.)

- A. In Workforce, ensure that the granularity is at Employee or Employee and Job
- B. In Financials, rename one of the custom dimensions to "Project" and enable it
- C. In Projects, ensure that the Employee driver-based expense is enabled
- D. In Workforce, rename one of the custom dimensions to "Project" and enable it

Correct Answer: AD

#### **QUESTION 3**

What does a navigation flow allow you to do? Choose the best answer.

- A. Promote a plan to your supervisor
- B. Display report variances by geography
- C. Run multiple business rules in a predetermined sequence
- D. Customize the clusters and cards that a user can access

Correct Answer: D

The Navigation Flow Designer enables you to customize the business process interface. For example, you can change the names of the cards and clusters that display. Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/understanding\_navigation\_flows\_100xdb2e13be.html



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#### **QUESTION 4**

Which three security design principles can help reduce overall security maintenance and troubleshooting, while still balancing security control? (Choose three.)

- A. Creating groups over assigning individual access permissions to users
- B. Configuring single sign-on (SSO)
- C. Assigning a higher level role than necessary, then scaling back access permissions
- D. Using inherited permissions
- E. Assigning global read access to each cube, then fine-tuning none and write access within dimensional security

Correct Answer: ACD

#### **QUESTION 5**

Which three are benefits of using EPM Enterprise Cloud Service over EPM Standard Cloud Service? (Choose three.)

A. enable preseded configurable content including dimensions, models, forms, rules, dashboards, infolets, and reports for Strategic Modeling

- B. with Free Form Planning, deploy Planning business processes with no dimension requirements and create business processes using Essbase outline files
- C. Custom Planning, which allows a high degree of business process customization to support business requirements
- D. use of the Groovy scripting language to create or customize business rules
- E. deploy more than one supported business process in the same instance

Correct Answer: BCD

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/cgsus/1\_about\_epm\_cloud\_new\_sku\_epm\_standard.html

#### **QUESTION 6**

What three tasks can you perform in the Data Management Workbench? (Choose three.)

- A. Export
- B. Validate
- C. Maintain Process Tables
- D. Import
- E. Delete Integration

Correct Answer: ABD

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Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/using\_the\_data\_load\_workbench.html

#### **QUESTION 7**

You want to move financial information from Projects to Financials for account level data. Which describes the action you can take to accomplish this? (Choose the best answer.)

- A. In data maps, push data for the predefined Financial Statement Integration.
- B. Rollup project data which pushes data to Financials based on account mappings.
- C. On the Financials Integration Summary form, from the Actions menu, select PFP Detail to calculate project data.
- D. In Financials, run the Financials Integration business rule to update data from Projects.

Correct Answer: A

#### **QUESTION 8**

In order to set up weekly planning for a continuous 18 months, which three options would need to be selected when initially configuring Financials? (Choose three.)

- A. Rolling Forecast
- B. Custom Periods
- C. Weeks to months mapping
- D. Plan Element dimension
- E. Weekly Planning

Correct Answer: ABD

#### **QUESTION 9**

Which three describe what you can do with Valid Intersections? (Choose three.)

- A. specify that certain programs are valid only for some periods or departments.
- B. restrict cells containing invalid data, setting them to a read-only state within forms.
- C. filter cell intersections to users when they enter data or select runtime prompts
- D. prevent the user from executing any type of Calculation Manager rule that uses runtime prompts
- E. allow all users to select from a non-filtered list of members on the form\\'s point of view



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Correct Answer: ACE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/val\_comb.html

#### **QUESTION 10**

Which migration category is required to restore dimensional security? (Choose the best answer.)

- A. Planning
- B. Groups and Memberships
- C. Reporting
- D. Calculation Manager

Correct Answer: B

Reference: https://docs.oracle.com/cd/E57185\_01/EASOH/ss\_sec\_mode.html

#### **QUESTION 11**

In Projects, which is NOT a valid option for Contract project revenue recognition? Choose the best answer.

- A. Monthly, Quarterly, or Semiannually
- B. After Completion
- C. When Paid
- D. When Billed

Correct Answer: C

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/GUID-

AECB4021-59B2-4C88-AFEE-92FB04D92C21.pdf (5-6)

#### **QUESTION 12**

If you choose to create your own chart of accounts in Financials, which four statements are TRUE? (Choose four.)

- A. Predefined drivers and the chart of accounts you brought in can co-exist within the Account dimension member outline.
- B. You enable base or parent features to create an account structure with key members for you to add your own chart of accounts.
- C. You cannot reuse existing integrated financial statements and must design your own financial statements that include the accounts you imported.
- D. You do not need to enable base or parent features, and instead import the metadata directly into the Financials



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cube.

- E. You can perform calculations using existing rules, and plan using existing forms and dashboards.
- F. You input or import your own accounts for each enabled feature.

Correct Answer: BCEF

#### **QUESTION 13**

A company has enabled and configured Financials. Which are three recommended post configuration tasks? (Choose three.)

- A. Entering exchange rates
- B. Defining and managing the accounts and drivers
- C. Specifying days in period for driver-based Balance Sheet
- D. Running Financials rules to aggregate and calculate the data
- E. Setting Up Planning and Forecast Preparation
- F. Modifying account signage for alternate reporting methods

Correct Answer: ACE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin\_configuring\_financials\_\_104xdb20950b.html

#### **QUESTION 14**

In what three ways can Service Administrators implement EPM Automate in Planning? (Choose three.)

- A. To copy data from an aggregate storage database to a block storage database
- B. To copy data from a block storage database to an aggregate storage database
- C. To execute scripts that complete tasks using a scheduler
- D. To import and export metadata, data, artifacts and snapshots
- E. To promote financial plans to the next level in the approval hierarchy

Correct Answer: BCD

Copy data from one database to another; typically, from a block storage database to an aggregate storage database. You can create scripts that are capable of completing a wide array of tasks and automate their execution using a scheduler. Import and export metadata, data, artifact and application snapshots, templates, and Data Management mappings.

 $Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/cepma/using\_epmctl.html\\$ 

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#### **QUESTION 15**

When setting up a data map, which two options are available for handling unmapped dimensions? (Choose two.)

- A. Selecting a single unmapped dimension member on the source to map to multiple unmapped dimension members on the target
- B. Selecting multiple unmapped dimension members on the source to map to multiple unmapped dimension members on the target
- C. Selecting multiple unmapped dimension members on the source to map to a single unmapped dimension member on the target
- D. Selecting a single unmapped dimension member on the source to map to a single unmapped dimension member on the target

Correct Answer: CD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/mapping\_unmapped\_dimensions.html

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