



# 1Z0-532<sup>Q&As</sup>

Oracle Hyperion Financial Management 11 Essentials

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### QUESTION 1

A custom function in rules is useful for:

- A. Organizing rules into subsets of code
- B. Controlling the ending of an If/Then
- C. Writing code that will be repeated in multiple places
- D. Defining conjunctions to be used along with variables
- E. Custom functions are not possible in FM,

Correct Answer: C

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### QUESTION 2

Custom dimensions may be used to perform

- A. Cash Flows
- B. Roll forwards
- C. Historical Overrides
- D. B and C
- E. A, B, and C

Correct Answer: E

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### QUESTION 3

You need to track and report an additional level of detail for journal entries, tracking whether the adjustment came from the GL, legal, or other source. Identify the best method to meet this requirement.

- A. It is not possible to track additional levels of detail in journals.
- B. Build a custom dimension to capture the additional level of detail.
- C. Build subaccounts in the Accounts dimension to capture the additional level of detail.
- D. Use commentary to note the sources of journals.
- E. Use line item details.

Correct Answer: B

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**QUESTION 4**

To which dimension do custom dimensions provide additional detail?

- A. Accounts
- B. Entity
- C. Value
- D. ICP
- E. Custom dimensions are independent of other dimensions.

Correct Answer: A

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**QUESTION 5**

Financial Management provides enabling technologies to complete which three close processes? (Choose three.)

- A. Load data from one or more ledger systems and calculate data.
- B. Perform adjustments, translations, intercompany activities, and consolidations.
- C. Create the annual detail budget.
- D. Publish run reports
- E. Perform profitability and cost analysis with prebuild allocation templates.

Correct Answer: CDE

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**QUESTION 6**

Identify the two true statements about defining member lists in Financial Management. (Choose two.)

- A. Financial Management will scan the member list Visual Basic file and verify that the member is a valid member.
- B. Only when you access the grid with the member list will an error appear with the line number of the invalid member selection.
- C. A member list must define all member lists for all dimensions.
- D. Member lists can be created in EPMA.

Correct Answer: BC

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**QUESTION 7**

Identify the statement that applies to parent accounts.



- A. A parent account is limited to 3 children or less.
- B. Parent accounts should have more than one child account but it is not required.
- C. Parent accounts can have a single child only if the currency is changing.
- D. The number of children under a parent account has no performance impact.
- E. Parent accounts inherit the properties of their children.

Correct Answer: B

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### QUESTION 8

Identify the dimensions that are built by using the application profile?

- A. Year and period only
- B. Value and view only
- C. View, Period, and Year
- D. Period, Value, and Year
- E. Scenario, Period, and Year

Correct Answer: C

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### QUESTION 9

Given the following syntax in a business rule:

```
Sub Calculate()  
Hs.Exp "A#DiffCash = " & Difference("A#Cash", "YTD")  
End Sub  
FUNCTION DIFFERENCE(strPOV, strVIEW)  
IF strVIEW = "" THEN  
strVIEW = HS.SCENARIO.DEFAULTVIEW ("")  
END IF  
strPOV = UCASE(strPOV)  
strVIEW = UCASE(strVIEW)  
IF strVIEW = "PERIODIC" THEN  
DIFFERENCE = "(" & strPOV & "-" & strPOV & ".P#PRIOR" & ")"  
ELSEIF strVIEW = "YTD" THEN  
DIFFERENCE = "(" & strPOV & "-" & strPOV & ".Y#PRIOR.P#LAST" & ")"  
ELSE  
EXIT FUNCTION  
END IF  
END FUNCTION
```



Identify the subroutine.

- A. Calculate ()
- B. strview
- C. Hs.Exp
- D. DIFFERENCE
- E. Hs.SCENARIO.DEFAULTVIEW( " ")

Correct Answer: D

Reference: [https://docs.oracle.com/cd/E57185\\_01/HFMAD/ch12s01s03s04.html](https://docs.oracle.com/cd/E57185_01/HFMAD/ch12s01s03s04.html)

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### QUESTION 10

Identify the correct sequence for building a Classic FM application:

- 1-Create the application shell.
- 2-Create an application profile.
- 3-Define metadata such as dimensions and application settings.
- 4-Load data, data forms, member lists, rules, and journals.
- 5-Define security.

- A. 1, 2, 3, 4, 5
- B. 2, 1, 4, 3, 5
- C. 2, 1, 5, 3, 4
- D. 1, 2, 5, 3, 4
- E. 1, 2, 3, 5, 4

Correct Answer: C

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### QUESTION 11

You are designing the dimensionality for your Financial Management application. Identify the two true statements about dimensionality in FM. (Choose two.)

- A. Scenario dimension contains members such as CYActual, CYBudget, and PYActual.
- B. Value dimension contains Periodic, year-to-date, quarter-to-date, and any custom members added by the administrator.
- C. Value dimension contains Entity Currency, Entity Curr Adj, Entity Curr Total, Parent Currency, and any currency



members added by the administrator.

D. The preferred method to add detail to accounts is to build subaccounts into the Accounts dimension.

E. The Intercompany Partner dimension is managed by FM based on settings in the Entity dimension.

Correct Answer: CE

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### QUESTION 12

Identify the three true statements about Dimension Associations in EPMA. (Choose three.)

A. Dimension associations are used when a property in one dimension is associated with the members in another dimension.

B. The Security Class dimension is associated with the Security Class property only in an Account and Entity.

C. The Alias dimension is associated with the Alias property for Account, Entity, and Scenario dimensions.

D. The Currency dimension is associated with the Currency property of the Account dimension.

E. A Plug Account from the Account dimension can be associated with the Account dimension.

Correct Answer: ACD

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### QUESTION 13

Identify the three true statements. The EPMA import files for metadata\_\_\_\_\_. (Choose three.)

A. Contains sections for Dimensions, Dimension Associations, Hierarchies, and Members

B. Requires the Dimensions, Dimension Associations, Hierarchies, and Members section to create a dimension

C. Expects the Hierarchies section to be in Parent/Child format

D. Requires that all members must be declared in the Members section before they can be added to the HIERARCHIES section

E. Has it that the header, file\_format = ads version =1.0, is optional for the import file

Correct Answer: ACE

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### QUESTION 14

The organization by period feature is used for what two purposes? (Choose two.)

A. Segregating rules by month and year

B. Controlling when entities consolidate into specific parents

C. Organizing the period dimension into multiple hierarchies



- D. Managing the ownership percentage of one entity by others
- E. Maintaining stored data values for changes in the Entity structure over time

Correct Answer: BE

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#### QUESTION 15

You need to copy an FM Classic application including data from the production environment to the test environment to test new business rules.

How can you do this?

- A. Use the FMCopyApplication.exe utility.
- B. Copy the application using the Admin Task list, select Extract Application and then import into a new application.
- C. Select the Copy User Provisioning in Shared Services.
- D. Use Life Cycle Management to migrate the artifacts and data.
- E. Use the EPMA File Generator Utility to extract and import metadata.

Correct Answer: A

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