



Oracle Enterprise Planning and Budgeting Cloud Service 2017 Implementation Essentials

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## **QUESTION 1**

A user is new to creating business rules. Which two business rule features can help new users save time with pre-built components? (Choose two.)

- A. Rule sets
- B. Edit Script mode
- C. Business rule templates
- D. Business rule scripts
- E. Designer mode

Correct Answer: AC

You create a business ruleset by combining business rules (or business rulesets) that can be launched simultaneously or sequentially.

Business rule templates

Templates provide you with a starting point for common or frequently used calculations. You can start building your business rules with the provided templates.

References: https://docs.oracle.com/cd/E57185\_01/CALDH/about\_business\_rulesets.htm#CALDH- cmgr\_rules\_11 https://apps2fusion.com/training\_demo/hyperion-training/Oracle-Hyperion-Planning- Features-WhitePaper.pdf

#### **QUESTION 2**

Which statement is true regarding the process of enabling business process framework?

- A. Business process frameworks can be enabled as needed.
- B. All business process frameworks must be enabled at the same time.
- C. All business process frameworks that are needed must be decided upon upfront and enabled at the same time.
- D. Only one business framework can be enabled.
- Correct Answer: C



## **QUESTION 3**

A company has enabled the Revenue/Gross Margin, Expense, Income Statement, and Balance Sheet options within the Financials framework and has run through the configuration steps.

Which are three recommended post configuration tasks? (Choose three.)

- A. Defining and managing the Accounts and Drives
- B. Modifying account signage for alternate reporting methods
- C. Entering exchange rates
- D. Planning and Forecast preparation
- E. Specifying days in period for driver-based Balance Sheet
- F. Running Financials rules to aggregate and calculate the data
- Correct Answer: ACD

Perform these steps after enabling Financials features. Etc.

References: Oracle Cloud, Administering Planning for Oracle Planning and Budgeting Cloud, page 5-8

#### **QUESTION 4**

Which feature is available only to ASO reporting cubes in Enterprises planning and Budgeting Cloud (EPBCS)?

- A. Creating and executing Calculation Manager business rules
- B. Synchronizing planning smart list from reporting cube dimensions
- C. Creating and using data maps, with ASO as either source or target
- D. creating, maintaining, and reporting on Attribute dimensions
- E. Creating, running, and scheduling Financial Reports

Correct Answer: A

#### **QUESTION 5**

Which two options can be content within a report? (Choose two.)

- A. Task lists
- B. Data entry forms
- C. Images
- D. Grids



Correct Answer: AD

You can create Task List Reports.

To create a task list report:

Etc.

References:

https://docs.oracle.com/cd/E51367\_01/financialsop\_gs/FASVO/ch12s02s05.html

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