

1Z0-533^{Q&As}

Oracle Hyperion Planning 11 Essentials

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QUESTION 1

Planning utilizes which type of database to store data (for example, "the numbers")?

- A. Block Storage Option Essbase database
- B. Aggregate Storage Option Essbase database
- C. Relational database
- D. XOLAP database
- E. Proprietary database

Correct Answer: A

Since version 7, Essbase has supported two "storage options" (BSO and ASO) which take advantage of sparsity to minimize the amount of physical memory and disk space required to represent large multidimensional spaces. The Essbase

patent describes the original method, which aimed to reduce the amount of physical memory required without increasing the time required to look up closely-related values. With the introduction of alternative storage options, marketing

materials called this the Block Storage Option (Essbase BSO), later referred to as

Essbase Analytics.

(BSO) enables driver-based scenario modeling, forecasting, and predictive analytic applications.

Note: To give you our idea of the ideal application of ASO and BSO,:

ASO Database: The ASO database is ideal for dynamically built Essbase cubes that are usually Read Only and used for reporting, presentation, and analysis. This type of database would also tend to have a rather large outline where at least

one dimension has a significant amount of members. A parts dimension or product dimension comes to mind.Behind this ASO database would be a large BSO parent Essbase database, from which the dynamic ASO databases are built on

the fly.

BSO Database: The BSO database is ideal for virtually any size cube, but where performance is not necessarily the number one priority. Accuracy and completeness of data would be the main consideration. The BSO database is ideal as the

large parent database where users from many different departments can trigger jobs which will dynamically build ASO reporting cubes on an as needed basis. The typical BSO database is ideally suited for financial analysis applications.

QUESTION 2

Identify the three true statements about the CapEx Planning module.

A. Is a prebuilt plan type focused on capital expense related planning



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- B. Provides complete out-of-the-box functionality for capex planning including dimensions, data forms, business rules and security
- C. Can be initialized within an existing Planning application
- D. Can be created as a stand-alone application
- E. Because planning limits an application to three plan types, Capex Planning must be the third plan type.

Correct Answer: ABC

Capex (Capital Expense Planning Process) is:

-Planning for new asset purchase

Depreciation/Amortization calculations

Planning for action on existing assets

Planning for driver based/user defined asset related expenses

Capital purchases process management (future release)

Reporting on Asset

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CHALLENGES

- · Build vs. Buy
- Customization
- · Implementation Costs
- · Maintenance Costs
- · Support Costs

CAPABILITIES

- Depreciation calculations -Straight Line, Diminishing Balance, Sum of Years Digit
- · Predefined drivers e.g. Useful life, method, conventions
- · Plan for cash flow impacts, funding impacts
- · Plan for asset related expenses
- · What If Analysis
- · Balance Sheet, P&L and Cash Flow Reports
- Integrate with external systems
- · Plan for asset retirement, transfers and improvements
- · Plan for intangible assets including impairments

VALUE

- · Faster time to production
- Fully Supported
- · Enhanced productivity
- Pre-built Calculations
- Pre-Defined Dimensions
- · Pre-Defined built in Forms& functionality (e)
- · Fully Customizable
- · Short Implementation Cycle
- · Best industry practices
- · Lower Total Cost of Ownership

Out of the box functionality

FEATURES

Predefined Data Forms

Predefined Composite Data Forms

Predefined Accounts

Predefined Asset Classes

Predefined Line Items

Predefined Member Formulas

Predefined Smart Lists

Predefined Smart List Entries

Predefined Menus

Predefined Business Rules

CALCULATIONS

Add Asset

AddExistAsset

AddExistIntangible

Add Intangible

CalcAmort

CalcDepr

CalcExistAmort

CalcExist.Depr

ImpairIntangible

Improve Asset Remove Asset

Retire Asset

Retire Intangible RollupAssetEntities

RollupAssets

Transfer Asset

TransferExistAsset

TransferExistIntangible Transfer Intangible

ASSUMPTIONS

Useful Life

Depreciation methods

SLN (straight line method)

SYD (Sum of years digits)

Declining Balance By Year

Declining Balance By period Depreciation Conventions

Cash Flow Incidence

Funding %

Funding Incidence

CAPEX Planning data flow

Dashboards MS Office Web Forms Reporting Capital Expense Planning Income Plan Application Revenue Statement Source Systems **Fixed Assets Financials**

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QUESTION 3

Product status is a data element you need to include in your Planning application. Each product will have a product status that can vary over time. You will use product status in calculations and will need to report sales by product status and across products in a cross tab format.

What is the best way to meet all of these requirements?

- A. Define Product Status as a Smart List.
- B. Define Product Status as a Separate Dimension.
- C. Define Product Status as an Attribute.
- D. Define Product Status as a Varying Attribute.
- E. Define Product Status as an alternate hierarchy in the Product dimension.

Correct Answer: C

Attribute: Characteristic of a dimension member. For example, Employee dimension members may have attributes of Name, Age, or Address. Product dimension members can have several attributes, such as a size, Status, and flavor.

Reference: Oracle Hyperion Planning, Fusion Edition, Release 11.1.1.3

QUESTION 4

What option contributes to making an Enhanced Calc Script more flexible than a native Essbase Calc Script?

- A. Run on Save
- B. @CALCMODE function
- C. Run time prompts
- D. Can be run over the web
- E. Substitution Variables
- F. Custom Defined Functions

Correct Answer: C

An Enhanced Calc Script is a calc script created with Business Rules that contains run-time prompts.

QUESTION 5

A planning end user opens a data form and sees a long list of entities in the drop-down list in the Page section. She would like to shorten this list and use the search functionality instead.

How can she change the number of members needed on a form to initiate a page dropdown search?



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- A. Form Management>>Display tab
- B. Form Management>> Options tab
- C. Preferences>>Database Settings tab
- D. Preferences>> Display Options tab
- E. This change can only be made by the Planning Administrator.

Correct Answer: D

All users can set personal preferences in the current application.

To set personal preferences:

- 1 Select File, then Preferences.
- 2 Click Planning, then perform an action:

Select Application Settings to set e-mail options, select an alias table, and set options for member selection and workflow.

Select Display Options to set options for number formatting, page selection, warnings for large data forms, and the number of dimensions to show on a page.

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