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Oracle Profitability and Cost Management 2022 Implementation
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QUESTION 1

Your business process includes a series of allocations where administrative costs are allocated from HR to TT and Finance, from IT to Finance and HR, and from Finance to HR and IT.

Which calculation option should you select for the rule set that Includes these allocations?

- A. Iterative Execution
- B. Circular Execution
- C. Batch Execution
- D. Serial Execution
- E. Parallel Execution

Correct Answer: A

QUESTION 2

Which two are valid ways to delete a dimension member?

- A. importing a dimension structure into the application
- B. using EPM Automate
- C. using the Dimension Management feature
- D. using Smart View

Correct Answer: AC

QUESTION 3

Which system report verifies that all required source and driver data is included for allocation and custom calculation rules?

- A. RuleData Validation Report
- B. Rule Documentation Report
- C. Model Validation Report
- D. Rule Execution Statistics Report

Correct Answer: A

QUESTION 4



Which two statements are true about allocation tracing?

- A. You can trace allocation inputs and outputs both forward and backward.
- B. You select the rule you want to trace in the trace parameters.
- C. Allocation traces can be performed across multiple business dimensions simultaneously.
- D. It is a graphical representation of how allocations flow in and out of application elements.

Correct Answer: AD

QUESTION 5

For which two of these purposes can you use model views?

- A. To create analysis views for specific slices of data
- B. To assign data grants to specific slices of data
- C. To filter the results when tracing allocations or performing rule balancing
- D. When mass editing rules, to limit the edits to a subset of the data
- E. When copying POVs, to limit the copy to a subset of the data

Correct Answer: AE

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