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QUESTION 1

Which three describe the supported rolling forecast time periods in Financials? (Choose three.)

- A. 4, 6, or 8 quarters
- B. 4, 12, 36 weeks
- C. 1, 2, 4, 5 years
- D. 13, 26, or 52 weeks
- E. 12, 18, 24, 30, 36, 48, or 60 months

Correct Answer: ADE

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFD-C1F0-4D40-A36F-85FA8AA305B6.pdf> (5-12)

QUESTION 2

If the HSP_VIEW dimension exists in the cube, what feature has been enabled? (Choose the best answer.)

- A. Rolling Forecast
- B. Intercompany Eliminations
- C. Multicurrency
- D. Sandboxes

Correct Answer: D

When a cube is enabled for sandboxes, the HSP_View dimension is created.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/the_hsp_view_dimension.html

QUESTION 3

Which two are benefits of enabling Use Database Suppression in Smart Push? (Choose two.)

- A. It automatically merges comments, attachments, and supporting detail when mapping a cube for reporting.
- B. It helps eliminate the impact on query thresholds and improving wait times.
- C. It allows you to continue using the application while Smart Push runs in the background.
- D. It enables you to apply row suppression at the database level instead of the application level.

Correct Answer: BD



Reference: <https://www.oracle.com/webfolder/technetwork/tutorials/tutorial/cloud/pbcs/releases/May/19may-pbcs-nfs.htm>

QUESTION 4

Several users continuously use custom-created formulas in Excel to supplement their Planning form inputs. What is another design alternative to reduce offline Excel maintenance? Choose the best answer.

- A. Cell commentary
- B. Reports
- C. Ad hoc forms
- D. Smart forms
- E. Smart push

Correct Answer: D

Reference: https://docs.oracle.com/cd/E57185_01/SMVUG/ch13s12s02.html

QUESTION 5

Revenue planned in Projects is rolled up into Financials for contract projects. How must you set up the modules to share the data? Choose the best answer.

- A. To capture Project revenue, enable Standard Rates from Projects.
- B. When enabling Financials, create a custom Project dimension to map the data to.
- C. In Projects, select an entity and map revenue accounts to Financials accounts for that entity.
- D. Set up the Contract Revenue Reporting data map to map contract-related revenue to Financials.

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/integration_scenarios_100xf03cdfeb.html

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