



# 1Z0-1080-22<sup>Q&As</sup>

Oracle Planning 2022 Implementation Professional

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**QUESTION 1**

Which three do you need to enable in order to perform indirect cash flow statement planning? (Choose three.)

- A. Expense
- B. Cash Flow Statement
- C. Income Statement
- D. Balance Sheet
- E. Revenue

Correct Answer: BCD

Select Cash Flow Statement and a cash flow method (Direct or Indirect) to enable cash flow planning.

1.

The Direct method calculates cash flow using sources and uses of cash. You can use this method if you enabled Revenue and/or Expense planning.

2.

The Indirect method derives cash flow from Operating, Investing, and Financing activities. To use this method, you must also enable Income Statement and Balance Sheet. Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin\\_enabling\\_cash\\_flow\\_100x49cf9a89.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_enabling_cash_flow_100x49cf9a89.html)

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**QUESTION 2**

What three tasks can you perform in the Data Management Workbench? (Choose three.)

- A. Export
- B. Validate
- C. Maintain Process Tables
- D. Import
- E. Delete Integration

Correct Answer: ABD

Reference: [https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/using\\_the\\_data\\_load\\_workbench.html](https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/using_the_data_load_workbench.html)

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**QUESTION 3**

Which two are displayed on the user point of view bar within a financial report? Choose two.



- A. Dimensions that are tagged as type Time
- B. Dimensions that are tagged as type Account
- C. Dimensions not defined in a row, column, or page
- D. Dimensions in a row, column, or page that are flagged for the current point of view

Correct Answer: AD

A. Dimensions that are tagged as type Time are typically used to represent time periods, such as months or quarters, and are often displayed on the user point of view bar within a financial report.

D. Dimensions in a row, column, or page that are flagged for the current point of view are also displayed on the user point of view bar within a financial report. These dimensions are used to filter the data displayed in the report based on the user's preferences.

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#### QUESTION 4

In Financials, you want to see asset related expenses such as depreciation, amortization, and insurance. Which describes the steps you can take to set this up? (Choose the best answer.)

- A. Set up the Equipment Expense Reporting Capex data map to map asset related expenses to Financials.
- B. On the Configure page for Capital, select the option to map Capital accounts to financial accounts. Then for each Capital account, select a financial account to map to.
- C. On the Configure page for Financials, when enabling features, include a custom dimension to store asset related information.
- D. On the Configure page for Financials, select Asset Accounts to set up the accounts from Capital that map to Financials.

Correct Answer: B

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFD-C1F0-4D40-A36F-85FA8AA305B6.pdf> (8-6)

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#### QUESTION 5

Which card allows you to enable modules? (Choose the best answer.)

- A. Valid Intersections
- B. Data Maps
- C. Overview
- D. Settings
- E. Configure

Correct Answer: E



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Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/proj\\_enabling\\_project\\_features\\_\\_100xd3780265.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/proj_enabling_project_features__100xd3780265.html)

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