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**QUESTION 1**

In Financials, you want to see asset related expenses such as depreciation, amortization, and insurance. Which describes the steps you can take to set this up? (Choose the best answer.)

- A. Set up the Equipment Expense Reporting Capex data map to map asset related expenses to Financials.
- B. On the Configure page for Capital, select the option to map Capital accounts to financial accounts. Then for each Capital account, select a financial account to map to.
- C. On the Configure page for Financials, when enabling features, include a custom dimension to store asset related information.
- D. On the Configure page for Financials, select Asset Accounts to set up the accounts from Capital that map to Financials.

Correct Answer: B

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFD-C1F0-4D40-A36F-85FA8AA305B6.pdf> (8-6)

QUESTION 2

Which two tasks can be scheduled as a job in Planning? (Choose two.)

- A. Import or export data
- B. Create snapshots
- C. Promote a Planning Unit
- D. Execute Data Maps

Correct Answer: AD

QUESTION 3

Which three Financials members within the Plan Element dimension allow for forecast and plan data entry? (Choose three.)

- A. OFS_Trend
- B. OFS_Form Entry
- C. OFS_% Increase/(Decrease)
- D. OFS_Input
- E. OFS_Direct Input



Correct Answer: ABC

QUESTION 4

A company has enabled and configured Financials. Which are three recommended post configuration tasks? (Choose three.)

- A. Entering exchange rates
- B. Defining and managing the accounts and drivers
- C. Specifying days in period for driver-based Balance Sheet
- D. Running Financials rules to aggregate and calculate the data
- E. Setting Up Planning and Forecast Preparation
- F. Modifying account signage for alternate reporting methods

Correct Answer: ACE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_configuring_financials__104xdb20950b.html

QUESTION 5

If the HSP_VIEW dimension exists in the cube, what feature has been enabled? (Choose the best answer.)

- A. Rolling Forecast
- B. Intercompany Eliminations
- C. Multicurrency
- D. Sandboxes

Correct Answer: D

When a cube is enabled for sandboxes, the HSP_View dimension is created.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/the_hsp_view_dimension.html

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