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QUESTION 1

Which time period allows you to collect the most recent number of time periods and measure business performance over a specific time duration? (Choose the best answer.)

A. Deal Period

B. Sub Period

C. Trailing period

D. Base Period

E. Periods-to-Date

Correct Answer: C

Trailing periods are time periods that collect the most recent number of time periods. You can set up trailing periods to occur in either a historical or a forecast period. With trailing time periods, you can measure business performance over a specific time duration.

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/GUID-AECB402159B2-4C88-AFEE-92FB04D92C21.pdf

QUESTION 2

In Strategic Modeling Simulations, what are the three guidelines for selecting the appropriate probability distribution? (Choose three.)

A. Select the distribution where the conditions of the distribution match those of the input.

B. Randomly generate a range of values for assumptions and enter best guess estimates one cell at a time.

C. Evaluate the input in question, and list the conditions surrounding this input.

D. Review the descriptions of the probability distributions.

E. Use the Monte Carlo method to best guess your probability distribution options based on a range of assumptions.

Correct Answer: ACD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/strat_mod_simulations_probability_descriptions_100x1e88e4d0.html

QUESTION 3

Which option is true when implementing access permissions in Planning? (Choose the best answer.)

A. Users and groups are restricted from accessing applications by removing custom application and plan-type security

B. A member that is set to read that has a parent with write access to all descendants will result in an access level of

read

C. Planning roles can be assigned to members in all dimensions in all modules in the application

Correct Answer: B

QUESTION 4

What three tasks can you perform in the Data Management Workbench? (Choose three.)

A. Export

B. Validate

C. Maintain Process Tables

D. Import

E. Delete Integration

Correct Answer: ABD

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/
using_the_data_load_workbench.html

QUESTION 5

Which two client requirements align with using an ASO plan type alongside the module-based plan types? (Choose two.)

A. The client would like to plan revenue by Product and Services dimensions.

B. The client would like to report the results of the allocation process by Entity.

C. The client would like to store 10 years of actuals history for reporting purposes but only requires prior year history for planning purposes.

D. Due to sparse dimensionality, aggregation times are slow in the application.

E. The client has 10 dimensions in the application and needs to report at each intersection.

Correct Answer: DE

Reference: https://www.oracle.com/webfolder/technetwork/tutorials/obe/hyp/CreateASOReportingCube1112/CreateASO
ReportingCube-1112.htm

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