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Oracle Planning 2020 Implementation Essentials

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QUESTION 1

In Financials, you want to see asset related expenses such as depreciation, amortization, and insurance.

Which describes the steps you can take to set this up? (Choose the best answer.)

A. Set up the Equipment Expense Reporting Capex data map to map asset related expenses to Financials.

B. On the Configure page for Capital, select the option to map Capital accounts to financial accounts. Then for each Capital account, select a financial account to map to.

C. On the Configure page for Financials, when enabling features, include a custom dimension to store asset related information.

D. On the Configure page for Financials, select Asset Accounts to set up the accounts from Capital that map to Financials.

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFDC1F0-4D40-A36F-85FA8AA305B6.pdf (8-6)

QUESTION 2

Which two client requirements align with using an ASO plan type alongside the module-based plan types? (Choose two.)

A. The client would like to plan revenue by Product and Services dimensions.

B. The client would like to report the results of the allocation process by Entity.

C. The client would like to store 10 years of actuals history for reporting purposes but only requires prior year history for planning purposes.

D. Due to sparse dimensionality, aggregation times are slow in the application.

E. The client has 10 dimensions in the application and needs to report at each intersection.

Correct Answer: DE

Reference: https://www.oracle.com/webfolder/technetwork/tutorials/obe/hyp/CreateASOReportingCube1112/CreateASO ReportingCube-1112.htm

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QUESTION 3

In order to be able to configure Additional Earnings in the Benefits and Taxes wizard, into which dimension do you have to import members? Choose the best answer.

A. Pay Type

B. Property

C. Component

D. Account

Correct Answer: D

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/
wf_configuring_workforce__106xdb232ea8.html

QUESTION 4

Which two tasks can be scheduled as a job in Planning? (Choose two.)

A. Import or export data

B. Create snapshots

C. Promote a Planning Unit

D. Execute Data Maps

Correct Answer: AC

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/ job_types_100xc5512062.html

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QUESTION 5

In what three ways can Service Administrators implement EPM Automate in Planning? (Choose three.)

A. To copy data from an aggregate storage database to a block storage database

B. To copy data from a block storage database to an aggregate storage database

C. To execute scripts that complete tasks using a scheduler

D. To import and export metadata, data, artifacts and snapshots

E. To promote financial plans to the next level in the approval hierarchy

Correct Answer: BCD

Copy data from one database to another; typically, from a block storage database to an aggregate storage database. You can create scripts that are capable of completing a wide array of tasks and automate their execution using a scheduler. Import and export metadata, data, artifact and application snapshots, templates, and Data Management mappings.

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/cepma/ using_epmctl.html

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