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Oracle Planning 2020 Implementation Essentials

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QUESTION 1

If you choose to create your own chart of accounts in Financials, which four statements are TRUE? (Choose four.)

A. Predefined drivers and the chart of accounts you brought in can co-exist within the Account dimension member outline.

B. You enable base or parent features to create an account structure with key members for you to add your own chart of accounts.

C. You cannot reuse existing integrated financial statements and must design your own financial statements that include the accounts you imported.

D. You do not need to enable base or parent features, and instead import the metadata directly into the Financials cube.

E. You can perform calculations using existing rules, and plan using existing forms and dashboards.

F. You input or import your own accounts for each enabled feature.

Correct Answer: BCEF

QUESTION 2

Revenue planned in Projects is rolled up into Financials for contract projects. How must you set up the modules to share the data? Choose the best answer.

A. To capture Project revenue, enable Standard Rates from Projects.

B. When enabling Financials, create a custom Project dimension to map the data to.

C. In Projects, select an entity and map revenue accounts to Financials accounts for that entity.

D. Set up the Contract Revenue Reporting data map to map contract-related revenue to Financials.

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/integration_scenarios_100xf03cdfeb.html

QUESTION 3

To assign Workforce resources to initiatives, which default custom dimension is required in the Map/ Rename Dimensions section? (Choose the best answer.)

A. Project

B. Program

C. Elective



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D. Measure

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFDC1F0-4D40-A36F-85FA8AA305B6.pdf

QUESTION 4

Which two are displayed on the user point of view bar within a financial report? Choose two.

- A. Dimensions that are tagged as type Time
- B. Dimensions that are tagged as type Account
- C. Dimensions not defined in a row, column, or page
- D. Dimensions in a row, column, or page that are flagged for the current point of view

Correct Answer: CD

Reference:

https://docs.oracle.com/cd/E57185_01/HFWCG/about_the_user_point_of_view.htm#HFWCGdesigning_a_report_35

QUESTION 5

Which three are predefined Workforce business rules? (Choose three.)

- A. Transfer
- B. Plan Departure
- C. Promote Employee
- D. Change Job
- E. Remove Existing Employee

Correct Answer: ACD

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